

Coca-Cola India Private Limited
Annual Action Plan (AAP) on CSR Activities – Financial Year 2026-27

Part A ON-GOING PROJECTS (Multi Year Projects)

Sr. No.	Name, objective and details of the Project	Manner of execution	Financial Year 2026-27	Modalities for utilisation of funds during the financial year 2026-27	Implementation Schedule
I. Fruit Circular Economy Projects			(Rs. In lakhs)		
1.	Project Unnati – Apple (Uttarakhand/HP)	Through IA	28.00 (Including admin exp)	- Forward linkages to markets / mandis. - Impact Assessment	These activities will be carried throughout the FY 2026-27
2.	Project Unnati – Mango (Tamil Nadu) - Supporting 1500 mango farmers increase their farm production, quality, and income. - Propagation of 1,00,000 saplings of Tothapuri and Neelam varieties of Mango AND - Training & extension education of farmers. - Forward Linkages to Markets / mandis.	Through IA	168.00 (Including admin exp)	- Farmer selection and enrolment - Plantation activities and Training of farmers - Awareness activities and regular extension work - Linkages to Farmer Producer Organisations (FPOs) and self-help groups (SHGs)	These activities will be carried throughout the FY 2026-27
3.	Project Unnati – Mango (Andhra Pradesh) - To rejuvenate 500 acres of old and senile mango orchards (Tothapuri variety) using appropriate scientific techniques. - To demonstrate and promote Integrated Crop Management (ICM) practices in 250 acres of mango orchards. - To conduct capacity building programmes in 500 acres for mango farmers on rejuvenation, top-working and ICM.	Through IA	168.00 (Including admin exp)	- Farmer selection and enrolment - Plantation activities and Training of farmers - Awareness activities and regular extension work - Linkages to Farmer Producer Organisations (FPOs) and self-help groups (SHGs)	These activities will be carried throughout the FY 2026-27
Sub-total A (I)			364.00		

II. Other Projects					
1.	Waste free Activation	Through IA	308.00	Waste free activation in and around key high footfall locations in Uttarakhand (Chaar Dham Yatra)- Puri (Shree Jagannath Temple corridor), Ganpati, Puja, Durga Puja & others and Braj	These activities will be carried throughout the FY 2026-27.
2.	Parivartan Initiative – 3 years partnership with Ronald McDonald House Charities (RMHC) India	Direct	9.37	- Installation and maintenance of essential infrastructure (e.g., water vending machines) - Support for Family Rooms and House operations including hygiene and safety measures	These activities will be carried throughout the FY 2026-27.
Sub-total A (II)			308.00		
Total - PART A			756.00		

Part B OTHER PROJECTS (to be commenced and completed during the financial year 2026-27)

Sr. No.	Name, objective and details of the Project	Manner of execution	Financial Year 2026-27 (Rs. In lakhs)	Modalities for utilisation of funds during FY2026-27	Implementation Schedule
1.	Water Conservation project	Through IA	420.00	Ring fencing Water conservation projects in the state of Punjab (Ludhiana), Maharashtra (Lote), Karnataka, Gujarat (Goblej), Rajasthan – Kota (INR 2.25 Cr) & Vidarbha District of Madhya Pradesh (INR 1.5 Cr)	These activities will be carried throughout the FY 2026-27
2.	Lake / Pond Rejuvenation across India under “Jal Samridh Bharat” Initiative in partnership with Say Earth.	Through IA	112.00	- Donation towards Water conservation project in Samba (JK) and Khurda (Odisha). - Creating Replenishment potential of 150,000 CUM of water annually - Desilting, sewage treatment, solid waste management, weed and sludge management of identified lakes across the country.	

3.	WASH Program	Direct	25.00	• Donation to S. M. Sehgal Foundation & others to support Wash initiative in NCR region	
4.	Repairs & maintenance of existing water harvesting projects which have been in existence for more than 10 years.	Through IA	67.20	• Donation towards repairs & Maintenance of water conservation projects in the state of Rajasthan • Desilting & deepening of 2-3 existing ponds to create additional storage capacity	
5.	Support to promote nationally recognised sports	Through IA	56.00	• Identifying and nurturing high-potential athletes with Olympic and international medal prospects • Ensuring access to equipment, nutrition, supplements, and training kits • Supporting domestic and international competition exposure, along with living, training, and recovery costs	
6.	Skill Development – Retailers’ training program	Through IA	84.00	• To engage with small and micro retailers in their growth journey and support them in enhancing their business • skills and utilizing digital advancements effectively.	
			764.20		
Total - Part A & B			1,445.57		

Unspent CSR spends of Previous Years

Sr. No.	Name, objective/details of Project	Manner of execution	Amount to be spent in FY 2026-27 (in INR.)	Modalities for utilisation of funds during FY2026-27	Implementation Schedule
	Not Applicable	NA	NA	Not Applicable	NA
Total			Nil		

Notes:

1. Based on average net profits for the previous three financial years, the Company is obligated to spend a minimum amount of Rs. 1516 Lakhs on CSR, during the financial year 2026-27. Against this, the CSR Committee had recommended to the Board that the Company spend **Rs. 1525 Lakhs** on CSR, which was accepted by the Board at its meeting on May 25, 2026.
2. The Fruit Circular Economy, Waste Management & water conservation Projects in **PART A are Multi-Year** (on-going projects) AND Other Projects in **PART B (to be commenced & completed within the same year)**, come within purview of **Schedule VII (iv)**.
3. Amounts of CSR spends indicated in the Table above as budgets against projects are the current estimates. The actual spends may vary and are subject to approval of the CSR Committee and the Board of Directors.
4. **CCIF** in the Table above refers to Coca-Cola India Foundation, the Company's wholly owned charitable subsidiary. **IA** refers to an Implementing Agency.
5. During the financial year 2025-26, the Company has fully utilised the unspent CSR amount of INR 16,60,937/- pertaining to the financial year 2023-24 and INR. 75,00,000/- pertaining to financial year 2024-25 respectively, towards "Superpower Retailers' Program" in the state of Uttar Pradesh.

Monitoring and Reporting Mechanism

The Company has a dedicated Team of Project Managers to monitor implementation of CSR Projects which holds regular discussion with IA, undertake regular site visits and seek periodic reports from IAs. The Governing Council (GC) and CSR Committee also ensure periodic monitoring of projects. Payments to IAs are made as per milestones achieved by them in accordance with agreements executed for Projects. Reputed external agencies are hired to monitor implementation of Projects on the ground, who are responsible to report end-to-end activities vis a vis objective of Projects. Project Managers ensure that IAs submit periodic pictures of project sites and videos (both before and after completion of projects, including satellite pictures), as well as feed-back of people living in Communities/Project Beneficiaries. Need based impact assessment studies of certain projects was being conducted by the Company through external agencies in the past. Going forward too, the Company will continue to conduct need-based impact assessment studies of various CSR projects in addition to those where it is mandatory to conduct these studies.

Impact Assessment Studies for the Financial Year 2026-27

During the Financial Year 2026-27, the Company is obligated to conduct below impact assessments:

Unnati Apple: Unnati Apple program is a flagship collaboration between the Company and Indo Dutch Horticulture Technologies Private Ltd. ("IDHTPL"), to transform apple farming across hilly regions of Uttarakhand and Himachal Pradesh. This ambitious initiative aims to increase apple productivity and farmer profitability by introducing global best practices in orchard management, primarily through the Ultra-High-Density Plantation (UHDP) model. Apple growers often struggle with low yields, delayed fruiting, and scattered technical support. The Unnati Apple Scheme offers a complete apple farming solution to overcome these challenges, making apple cultivation not just viable, but highly profitable for small and large farmers alike.

Unnati Mango: The Company through its wholly owned charitable subsidiary; Coca-Cola India Foundation, had partnered with Gram Unnati for "Project Unnati Mango" in Kolar and Ramanagara districts of Karnataka. This project aims to enhance sustainable mango cultivation and boost productivity as well as the profitability of farmers cultivating Alphonso and Tothapuri varieties in these districts. The company's goal with this program is to increase farm-level efficiencies by applying best-practice methods including drip irrigation and ultra-high-density plantation (UHDP).